

AN ORDINANCE 101773

AUTHORIZING THE APPLICATION AND ACCEPTANCE OF \$299,900.00 IN GRANT FUNDS FROM THE DEPARTMENT OF DEFENSE (DoD) FOR CONTINUED FUNDING OF THE BUDGET AND PERSONNEL COMPLEMENT FOR THE PROCUREMENT TECHNICAL ASSISTANCE CENTER (PTAC) FOR A TWO-YEAR PERIOD BEGINNING JANUARY 1, 2006 THROUGH DECEMBER 31, 2007.

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WHEREAS, organizations throughout the country are invited each year to submit proposals to the Department of Defense (the "DoD") for grant funding to provide businesses with procurement technical assistance; and

WHEREAS, the Procurement Technical Assistance Center (the "PTAC") is a DoD initiative which provides grants to local governments to train businesses on federal contracting procedures and allows funding to train businesses seeking to market their products and services to federal, state and local governments; and

WHEREAS, the PTAC is a small business assistance program managed and operated by staff from the Economic Development Department of the City of San Antonio; and

WHEREAS, this program has proven to be an effective economic development tool that promotes a diversity of markets for local business retention and expansion; and

WHEREAS, the City has received grant funding for this program since 1986; and

WHEREAS, during fiscal year 2004, the PTAC assisted 427 area businesses, of which 40 businesses were awarded 128 contracts valued at over \$140,000,000.00, including contracts to small disadvantaged businesses, women-owned businesses, as well as other small businesses within a 12 county service delivery area consisting of Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina and Wilson counties; and

WHEREAS, the PTAC has also partnered with the Air Force Outreach Program Office and the U.S. Small Business Administration to implement the Historically Underutilized Business Zone Program (the "HUBZone Program") in a satellite office within the PTAC; and

WHEREAS, the objective of the HUBZone Program is to revitalize inner-city areas by providing federal contracting opportunities to small businesses located in census tracts that have high poverty and high unemployment rates; and

WHEREAS, the satellite office has currently assisted over 87 local small businesses become HUBZone certified and in 2004, 18 HUBZone contracting certified businesses were awarded 72 contracts valued at over \$97.6 million; and

WHEREAS, the PTAC will be available during the next two years to assist contractors with bid preparation for the estimated \$1 billion construction projects resulting from DoD's Base Realignment and Closures, with a large number of contracting opportunities available due to the conversion of the Wilford Hall Medical Center to an Outpatient Clinic; and

WHEREAS, outreach efforts will be coordinated with Procurement Specialists from the nearby bases to ensure that area small businesses will be informed of any solicitations or bid openings; and

WHEREAS, the City desires to apply to the DoD for a two-year cycle of grant funding in the amount of \$299,900 (\$149,950 per year) for the benefit of the PTAC with the City's two-year share of in-kind services provided by staff and services related to the Small Business Economic Development Advocacy Program valued at \$438,520 (\$219,260 per year), for a total projected budget for two years of \$738,420 (369,210 per year); and

WHEREAS, the City Council finds that the PTAC and HUBZone Programs further the objectives of the Economic Development Department and the City of San Antonio in promoting the development, diversity and revitalization of local business interests; and

WHEREAS, the City Council also finds that authorizing acceptance of the DoD grant funds for the benefit of the PTAC will allow for further growth to promote these interests; and

WHEREAS, the City Council also finds that it is in the best interest of the City to authorize a budget and personnel complement for the PTAC; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council hereby authorizes the City Manager or her designee to apply for and accept grant funds in the amount of \$299,900.00 from the DoD for the PTAC and authorizes and approves a budget and personnel complement, to be combined with the City's share of in-kind services valued at \$438,520.00, for a total Program budget of \$738,420.00 for the funding period from January 1, 2006 to December 31, 2007.

SECTION 2. SAP Fund No. 26032020, Fund Center 1602010000 and Internal Order 11600000033 entitled "2006 PTAC", is hereby designated for use in accounting for fiscal transactions of this program.

SECTION 3. The sum of \$149,950.00 is hereby appropriated for calendar year 2006 in the above-designated fund, general ledger account number 4501100, and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. The City Contribution-In-Kind of \$219,260.00, with personnel complement, as described in Attachment I is approved.

SECTION 5. Contingent upon federal funding, a new fund and internal order will be established for calendar year 2007, in the amount of \$149,950.00 for the second option period.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific SAP Fund Numbers and Internal orders as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance shall be effective on and after the tenth day after passage.

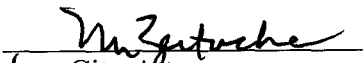
PASSED AND APPROVED this 1st day of December, 2005.

ATTEST:


City Clerk


M A Y O R
PHIL HARDBERGER

APPROVED AS TO FORM:


for City Attorney

ATTACHMENT I

2006 PTAC BUDGET
FUND NO. 26032020
JANUARY 1, 2006 TO DECEMBER 31, 2006

REVENUES

4501100	DOD Grant	\$ 149,950.00
6500000	City Contribution-In-kind	\$ 219,260.00
		<u>\$ 369,210.00</u>

EXPENDITURES

Personnel

5101010	Regular Salaries (3 positions)	\$ 101,705.57
5101050	Language Skill Pay	\$ 600.00
5103005	Retirement- Social Security	\$ 9,159.01
5105010	Retirement Benefits- TMRS	\$ 14,905.83
5405040	Flex Benefits	\$ 23,400.00
5103010	Life Insurance	\$ 179.59

In-Kind Misc.

6806520	EDD In-kind Expense	<u>\$ 219,260.00</u>
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Total		<u><u>\$ 369,210.00</u></u>
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Internal Order No. 116000000033